

Budget Calendar

2003/2004 ANNUAL OPERATING BUDGET CALENDER

Fiscal 2002	Action
March 8	Budget instructions for 2003/2004 operating budget sent to departments
April 19	Final budget submittals due from departments
May 2	Financial Plan to City Council
May 20-27	Budget Review Cabinet meets on the 2003/2004 operating budget
June 3 ñ June 15	City Manager reviews the 2003/2004 operating budget
July 9	Distribution of City Managerís Proposed 2003/2004 Annual Operating Budget
July 16	Hearing on the 2003/2004 operating budget
July 23	Hearing on the 2003/2004 operating budget
July 30	Hearing on the 2003/2004 operating budget
August 2	Publication of notice of final hearing on the 2003 annual operating budget
August 6	Hearing on the 2003/2004 operating budget
August 13	City Council formal hearing and adoption of the 2003 operating budgetCity Council fixes levy and authorizes publication notice on the 2003 annual operating budget
August 23	Filing of levies and 2003 budget with Sedgwick County Clerk (K.S.A. 79-1801 and 79-2930)
November 15	Budget training for departmental staff